

**United Nations Development Programme**  
**Country: Montenegro**  
**Amendment to Project Document “ICT for Development”**  
**(Project ID 00096222)**

**Project Title: ICT for development**

The purpose of the Amendment is to reflect changes in the Project Document related to:

1. Total resources allocated – reflection of new contribution received for project activities;
2. Project results and resources framework with regard to 1 above;
3. Annual Workplan in regard to 1 and 2 above.

**1. Total resources allocated**

The allocated resources are increased in the total amount of 90,000 eur from the following sources of funding:

1. 57,000 eur from the Government of Montenegro (reprogrammed GLOC),
2. 33,000 eur from TRAC.

## 2. Project results and resources framework

### Intended Outcome as stated in the Country Programme Results and Resource Framework:

Goal 2: Fostering a democratic society that fully respects, protects and fulfils human rights through rule of law, government transparency and accountability.

### Outcome indicators as stated in the Country Programme Results and Resources Framework, including baseline and targets:

**Indicator 2.2:** Improvements in perception of quality of state services, (Survey: “Transparency of the State Administration”);  
**Baseline:** Rating 6/10 on quality (2010); **Target:** Rating 7/10 by 2014.

### Applicable Key Result Area (from 2013-17 Strategic Plan): fostering democratic governance

Partnership Strategy Key partners in Project implementation are Ministry of Information society and Telecommunications

Project title and ID (ATLAS Award ID): ICT for Development – E-gov

INTENDED OUTPUTS	OUTPUT TARGETS FOR (YEARS)	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
<p>1. Establishment of a Single Information System (SIS) for the electronic data exchange among the state authorities and state administration</p> <p><b>Baseline:</b> No Single information system</p> <p><b>Indicator:</b> <b>Selected Public institutions connected to and using the Single information system for the data exchange</b></p>	<p><b>Year 2015:</b></p> <p>1. Analysis on SIS done, SIS designed and conceptualized, and overall concept of the "SIS" defined.</p> <p><b>Year 2016:</b></p> <p>2. SIS elements produced and installed</p> <p>3. Technical and institutional preconditions for the launch of two e-services created</p> <p><b>Year 2017:</b></p> <p>5. Two pilot services launched</p> <p><b>Year 2018:</b></p>	<p><u>1. Component 1 - Design and conceptualization of the system</u></p> <ul style="list-style-type: none"> <li>• Vacancy announced for international consultant</li> <li>• Analysis prepared and the elements of SIS designed including the two pilot e-services</li> <li>• Preparation of tendering documentation for the procurement of Software</li> </ul> <p><u>2. Component 2 - SIS implementation and inter-institutional connectivity</u></p> <ul style="list-style-type: none"> <li>• Analysis of participants and connected institutions and accompanying information systems</li> </ul>	<p>UNDP</p>	<p><u>Total activity 1</u> <u>198,000 eur</u></p> <p><u>Total activity 2</u> <u>600,000</u></p> <p><u>Total activity 3</u> <u>100,000</u></p> <p><u>Project Management</u> <u>92,000</u></p>

<p>2. Implementation of two pilot e-services  <b>Baseline:</b> Two e-services not existing  <b>Indicator: Citizens and companies using the two pilot e-services</b></p> <p>3. Human development report on the topic of importance of e-services for sustainable human development in Montenegro published;  <b>Baseline:</b> No NHDR on e-governance  <b>Indicator:</b> Number of policy analyses and programming documents developed</p>	<p>6. 3 new policy papers developed, based on the recommendations form NHDR</p> <p>7. Additional institutions which are technically ready connected to SIS</p> <p><b>Year 2019:</b></p> <p>8. Additional institutions which are technically ready connected to SIS</p> <p><b>Year 2020:</b></p> <p>9. Additional institutions which are technically ready connected to SIS</p> <p>10. NHDR launched</p> <p><b>Year 2021:</b></p> <p>11. Additional institutions which are technically ready connected to SIS</p> <p><b>Year 2022:</b></p> <p>12. Additional institutions which are technically ready connected to SIS</p>	<ul style="list-style-type: none"> <li>• Development of legal and organizational segments of Interoperability Framework</li> <li>• Defining and signing inter-institutional agreements/contracts</li> <li>• Development of a semantic and technical segment of Interoperability Framework</li> <li>• Analysis and specification of functional requirements for the development of specific systems/modules for interaction and communication with interconnected applications/information systems within various institutions of the system</li> <li>• Completed a comprehensive assessment of training needs (Training Needs Assessment) as a basis for the preparation of a detailed and customized training plan.</li> <li>• Technical specification of subsystems for data exchange with other institutions (as part of the technical specification of the two pilot e-services).</li> <li>• Local consultant hired for the training needs</li> <li>• Analysis of requirements for the institutions which are the source for the pilot services</li> <li>• Implementation of SIS and related components – ongoing</li> </ul>	
---	---	--	--

		<ul style="list-style-type: none"> <li>Analysis of institutional readiness for the potential new e-services to be implemented</li> <li>Implementation of SIS and related components - ongoing Evaluation of Project</li> </ul>	
		<ul style="list-style-type: none"> <li><b>3. Component 3 - NHDR on e-gov for human development</b></li> <li>Lead author of NHDR hired</li> <li>Steering committee formed</li> <li>First round of consultations organized</li> <li>Second round of consultations organized</li> <li>Peer review</li> <li>Launch</li> </ul>	

**MULTI ANNUAL WORKPLAN BUDGET SHEET**

PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET						Amount 2020	Amount 2021	
		Source of Funds	Budget Description	Amount 2015	Amount 2016	Amount 2017	Amount 2018			Amount 2019
Design of SIS and interoperability	UNDP	30071 GoM	71200 International consultants	10000	10000	10000	10000	10000		
	UNDP	30071 GoM	71300 Local consultants		10000	10000	10000	5000	2000	
	UNDP	30071 GoM	72100 Contractual services		400000	100000	3000			
Total				10000	420000	120000	23000	15000	2000	0
Two pilot e-services	UNDP	30071 GoM	71300 Local consultants	10000	10000	10000	10000	10000	10000	3000
	UNDP	30071 GoM	71200 International consultants		20000	20000	10000	10000	10000	8000



